

CITY OF MOULTON

WORK SESSION

JULY 13, 2020

Work session began by Mayor Weatherwax addressing Emily Edwards regarding the purpose of the meeting. Emily stated that Supervisors are present to make their 2020-2021 budget requests known.

Lyndon McWhorter- Stated that 3 computers included in last year's budget at \$6,000.00 were not purchased due to availability and costs have increased to \$9,000.00 currently and are still needed in the department. Also, the patrol car included in last year's budget was not purchased and is still needed with an estimated cost of \$37,000.00.

Jay Johnson- Requested the need for a truck, Ultrasonic Leak detector device estimated cost of \$5,500.00, Chemical holding tank estimated cost of tank \$13,500.0 and \$1,500.00 pad, and a service truck/engine.

Mark Heflin- Requested a Zero turn mower estimated cost of \$12,000.00, Millipore water purification system at estimated cost of \$10,000.00 to \$12,500.00.

Ryan Jolly- Requested (2) Zoll Cardiac monitors at \$30,000.00 each. Possibly by purchase or consider lease option. Also requested a vehicle for department to be used by Brian Phillips and a step raise for Matthew Dudley currently at step 6A Grade 3 to 6A step 4. Ryan stated that he had applied for grants and is awaiting notification of awards.

Jeff Brewington- Requested a zero turn mower at an estimated cost of \$12,000.00.

Myron Bohanon- Requested (2) greens mowers at an estimated cost of \$40,000.00 each.

DeAngelo McDaniel- Requested the need to renovate two restrooms and the existing concession stand at estimated cost of \$4,000.00, also requested technology upgrade to include a computer at \$3,500.00 and Charter Internet Service. He also discussed the need to revise the Park Foreman maintenance job description.

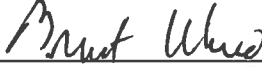
Caleb Harville- Requested a direct locator at a cost from G & C Supply at \$3,500.00 and also a computer and desk at estimated cost of \$2746.00.

Accountant Emily Edwards stated she is factoring in a 3% cost of living raise.

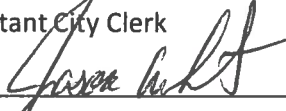
Submitted by: Frances Blankenship, Assistant City Clerk



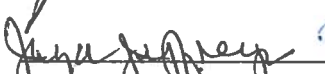
Roger Weatherwax



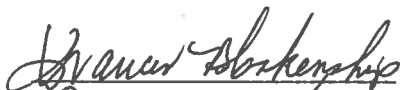

Brent White



Jason White



Joyce Jeffreys

Cassandra Lee



Denise Lovett